FILED

JUL 18 2016

COUNTY CLERK

## AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss editor of AARON R..STUCKY

Fat.

Tax

Rate

24,375

of lawful age, being first duly sworn, deposeth and saith that he

# THE NINNESCAH VALLEY NEWS

Proposed Budget 201'

Budget Authority

for Expenditures

4.683

100.553

Amount of

2016 Ad

Valorem Tax

87,231

newspaper, matter in said county, that the Ninnescah Valley News is not a trade, a weekly newspaper published in the City of Pretty Prairie, County of the issue of hereto attached, was published in the notice hereinafter mentioned, and that the notice, of a true copy is (52) consecutive weeks immediately prior to the first publication of interruptedly published in said county during the period of fifty-two religious or fraternal publication, and has been continuously and unand which newspaper has been admitted to the mails as second-class issue of Reno, State of Kansas, and of general paid circulation in Reno County, the first 201); the second publication being in the publication • 20 \_ 20 being \_; and the last publication in consecutive issues of said the issue

NOTICE OF BUDGET HEARING The governing body of Roscoe Township Reno County will meet on August 9, 2016 at 8 p.m. at 26103 S. Horrow Road, Pretty Prairie, KS for the purpose of bearing and any worth a chiections of taxpeyers relating to the proposed use of all funds and the amount of as valorous tax Detailed budget information is available at 26101 S. Herron Road, Protes Pourie. KS and will be available at this hearing, BUDGET SUMMARY Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Current Year Estimate 2016

4,467

91,798

Actual

Tax

Rate

24,375

Prior Year Actual 2015

39.67

Expenditues

Actual

Tax

Raie

11.076

20 16 Subscribed and sworn to before me this Notary Public, Reno County, Kansas 15 day of Jule 41/01 , 2019

Aaron R. Stucky, Editor

General Debt Service Library

Printer's Fee \$

My commission expires

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Publi	NANCY S. STUCKY
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	Notary Public - State of Kan

JUL 18 2016

COUNTY CLERK

# AFFIDAVIT OF PUBLICATION

Current Year Ellimate 2016 Proposed Budget 2017 Price Year Actual 2015 Amount of Fort. Actual Actual 2016 Ad Budget Authority Tax Tank Tax Valorum Tax Expenditures for Expenditures Riste\* Fund Expenditures Rate Not-4.204 4,683 1.200 4.467 1.200 General 4,99 Debt Service Library 100,552 87,213 24,375 59,677 91,798 24,375 18.076 Road Non-Budgeted Funds Special Machinery TIAL 91.525 25.575 105,235 68,282 15,384 19,437 96,265 Totals Leas: Transfers 105.215 96.265 Net Expenditure 52,898 60,897 90,823 Total Tax Levied Assessed Valuation: 3,578,671 3,554,128 Township 3,133,142 Outstanding Indebtedness. 2016 Jun 1 G.C. Bonds -11 Other -41 9,411 Leave Purchase Principal 9,411 12 126 Total "Tax rates are expressed in mills. Michael Krebbel Clerk

alley News is not a trade,

to the first publication of ig the period of fifty-two een continuously and unrculation in Reno County, Pretty Prairie, County of seth and saith that he

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NEWS

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5 day of

Aaron R. Stucky, Editor

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iviy commission expires

Printer's Fee

60

, Kansas

10/14 2019

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires/0-14-2019

# Roscoe /wa

AFFIDAVIT OF PUBLICATION: 602670

STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

saith, he/she is Legal Representative of of lawful age, being first duly sworn, deposeth and

## The Hutchinson News

a daily newspaper printed and published in the city A.D., 2016, and the last on the 13th day of August, A.D., 2016. day, the first being made on the 13th day of August, Saturday issue of said HUTCHINSON NEWS for 1 attached, was published in the regular and entire that a notice, publication of the notice hereinafter mentioned, and published for more than fifty years prior to the first for more than fifty weeks a year and has been so continuously and uninterruptedly published daily matter in the United States post office, Hutchinson, newspaper has been entered as second-class mail trade, religious, or fraternal publication, and which of Hutchinson, Reno County, Kansas, and not a and of which a true copy is hereto which newspaper has

Notice of Vote - Roscoe Township In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and Omembers voted against the budget.

knowledge of the statements above Affiant further says that he/she has set forth, and personal

that they are true.

day of August, A.D., 2016. Subscribed and sworn to before me this 19th

202

de Ca

Notary Public.

My Commission Expires 04/12/18

NOTARY PUBLIC - State of Kensas My Appt. Exe HIZIN

Printer's Fees, \$18.87



COUNTY CLERK

2017

### CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

## Roscoe Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Yes	publication required?	Resolution required? Vote publication required?		ebate	leighborhood Revitalization Rebate
			8		3udget Summary
	91,525	105,235	XXXXX		otals
			7		pecial Machinery
					Von-Budgeted Funds
0 0	0/,221	عررين ب		00-0100	Cau
ナンイパープロ	87 731	100 550	7	69 5190	had
				12-1220	ibrary
				10-113	Debt Service
1,200	4,294	4,683	6	79-1962	ieneral
				K.S.A.	und
			6		
			5	urchase	tatement of Indebt. & Lease/Purchase
			4		chedule of Transfers
			ယ	0M Vehicles 1	Alloc of MVT, RVT, and 16/20M Vehicles
			2	nit for 2017	Computation to Determine Lin
Use Only	An Agricial fax	for Expenditures	No.		able of Contents:
Clerk's	Ad Volorem Toy	Budget Authority	Page		
County	Amount of 2016				
	2017 Adopted Budget	2017			

	County Clerk	Attest: 2016	Email:	McPherson, KS 67460	123 S. Main	Swindoll, Janzen, Hawk & Loyd, LLC	Address:	Jan Nolde, CPA, CFE, CGMA	D. Scot Loyd, CPA, CGFM, CFE, CGMA	Assisted by:	Nov. 1, 2016 Valuation	Township 3,578, 671	Final Assessed Valuation:   County Clerk's Use Only
7 7 7	Governing Body			1 100/10 1	Handun Vela I reasurer	1. S	muchen Louble Orsa	I Think I	Albert Mearer	12 CX1. 11 11 11 11 11 11 11 11 11 11 11 11 1			<i>y</i>

No.

COUNTY CLERK

Page

Special Road Election held First levy in .

for

Mills for

years.

Roscoe
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32.

Total tax levy amount in 2016

Debt service levy in 2016

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60 60 60

90,897

Amount of Levy 90,897

		ပ္ပ
		<ol><li>Tax levy excluding debt service</li></ol>
	2016 Valuation Information for Valuation Adjustmen	
	for Valuation Adjustments	
•		€
		9(
		1,00

91,096	<ul><li>17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'</li><li>\$ or adoption of a resolution prior to adoption of the budget (14 plus 16)</li></ul>	17
114	16. Consumer Price Index adjustment (3 times 15)	16
0.125%	15. Consumer Price Index for all urban consumers for calendar year 2015	15
90,982	14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	14
0	13. Debt service levy in this 2017 budget	13
90,982	12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	12
85	-1. Amount of increase (10 times 3) + \$	1
	10. Factor for increase (7 divided by 9)	10
	Total valuation less valuation adjustment (8 minus 7)	9.
	Total estimated valuation July 1,2016 3,578,671	<u>«</u>
	Total valuation adjustment (sum of 4, 5c, 6)	7.
	Valuation of property that changed in use during 2016: + 2,690	6.
	Increase in personal property for 2016:  5a. Personal property 2016  5b. Personal property 2015  5c. Increase in personal property (5a minus 5b)  (Use Only if > 0)	· 5
	New improvements for 2016: +	4.

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in			Allocation for Year 20	17	
for 2016	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,264	151	2	11	2	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	86,633	3,077	47	222	42	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,897	3,228	49	233	44	16

County Treas Motor Vehicle Estimate	3,228				
County Treas Recreational Vehicle Estimate	·	49			
County Treas 16/20M Vehicle Estimate		)=	233		
County Treas Commercial Vehicle Tax Estimate			:=	44	
County Treas Watercraft Tax Estimate				<del>=</del>	16
MVT Factor	0.03551				
	RVT Factor	0.00054			
		16/20M Factor	0.00256		
			Comm Veh Factor	0.00048	
				Watercraft Factor	0.00018

Roscoe Township

## Schedule of Transfers

								Road	General	General	Expenditure Fund Transferred From:
Adjustments* Adjusted Totals	Total							Special Machinery	Special Machinery	Special Machinery	Receipt Fund Transferred To:
15,384	15,384							15,384		N.	Actual Amount for 2015
0	0									21	Current Amount for 2016
								4			Proposed Amount for 2017
	10							68-141g			Transfers Authorized by Statute

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Page No. 4

Roscoe Township Reno County

2017

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due	Amor 20	unt Due
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	15500	/0	155000	Jan 1,2010	mierest	Finicipal	micrest	Fillicipai	Hiterest	FillCipal
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0		•	0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
	1 1	of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
Mower	8/18/14	60	7.40	15,738	9,411	3,612	3,612
Cat 140M Grader	7/1/16	84		154,000	0	0	22,000
				Total	9,411	3,612	25,612

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See Tab A See Tab B	2015/2016/2017 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does misc. exceed 10% of Total Expenditures	Transfer can not exceed 25% Resources Avai	Transfer to Spec. Mach.(Gen has Levy)	Does the General Fund have a tax levy	Cash Forward (2017 column)			HIDMINITE	Insurance	Drofessional Services	Postage & Supplies	Travel & Ivilleage	Travel & Mileses	Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Neighborhood Revitalization Rebate	Interest on Idle Funds			Gross Earnings (Intangibles) Tax	LAVTR	Watercraft Tax	Commercial Vehicle Tax	16/20 M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinguent Tax	Receipts:	Unencumbered Cash Balance January 1	General	Adonted Budget	FIIND PACE FOR FIINDS WITH A TAX LEVY
Total Expendi Total Expendi Delinquent Comp Rate: Amount of	4,815	-203	4,993									0	955	126	660		2 700	4,790	4,790							C	0	0	3	13	3	221	14	4 536	0	15	Prior Year	EVV
Total Expenditure/Non-Appr Balance Tax Required at Comp Rate: 0.0% Amount of 2016 Ad Valorem Tax	4,694	21	4,4									515	252	100	300	300	3 000	4,488	4,691							200	0		ω.	13	4	206		4.264	-203	Estimate for 2016	Current Year	
4,683 4,294 0 4,294 4,294	4,683	XXXXXXXXXX	4,683									515	252	100	300	300	3 216	389	368			0				107	201	,	2	11	2	151	0	XXXXXXXXXXXXX	21	Year for 2017	Proposed Budget	



Roscoe Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

	Non-Appropriated Balance	Non-	
100,552	95,730	61,535	2015/2016/2017 Budget Authority Amount:
6,118 xxxxxxxxxxxxxxx	6,118	4,479	Unencumbered Cash Balance Dec 31
100,552	91,798	59,677	Total Expenditures
			Does misc. exceed 10% of Total Expenditures
			Miscellaneous
			Does transfer exceed 25% of Resources Avail.
0	0	15,384	Transfer to Special Machinery
			Cash Forward (2017 column)
50,000	50,000	c	Equipment / Lease ruichase rayments
20,000	20,000	2,722	Commont / Logo Dissipace Dominate
10,000	10,000	5 753	Renairs
6.798	6 798	0	Contract Services
2,000	2,000	2,187	Insurance
18,754	10,000	7,041	Road Materials & Supplies
12,000	12,000	8.226	Fuel & Oil
5,000	5,000	6,336	Payroll Taxes
16,000	16,000	14,750	Wages
			Expenditures:
13,321	97,916	64,156	Resources Available:
7,203	93,437	63,838	Total Receipts
			Does miscellaneous exceed 10% of Total Reco
			Miscellaneous
0			Neighborhood Revitalization Rebate
			Interest on Idle Funds
3,800	3,800	4,242	Special Highway/Gasoline Tax
15	9	0	Watercraft Tax
42	36	40	Commercial Vehicle Tax
222	179	166	16/20M Vehicle Tax
47	46	44	Recreational Vehicle Tax
3,077	2,734	2,932	Motor Vehicle Tax
0	0	182	Delinquent Tax
86,633 xxxxxxxxxxxxxx	86,633	56,232	Ad Valorem Tax
			Receipts:
6,118	4,479	318	Unencumbered Cash Balance January 1
Year for 2017	Estimate for 2016	Actual for 2015	Road
Dronosed Budget	Current Vear	Dia Var	A dented Disday

Total Expenditure/Non-Appr Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax

Special Machinery

Opecial Machinery	
K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	13,648
Transfers from:	
Road Fund	15,384
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29.032
Total Expenditures	3,612
Unencumbered Cash Balance, Dec 31	25,420

# NOTICE OF BUDGET HEARING

The governing body of

Roscoe Township

Reno County

will meet on August 9, 2016 at 8 p.m. at 26101 S. Herren Road, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 26101 S. Herren Road, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Michael Krehbiel Clerk	Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills.	Assessed Valuation: Township Outstanding Indehtedness	Less: Transfers Net Expenditure Total Tax Levied	Totals	Non-Budgeted Funds	Debt Service Library Road	General	Fund	
ıbiel	2014 0 0 0 0 mills.	3,133,142	15,384 52,898 60,897	68,282	3 617	59,677	4,993	Expenditures	Prior Year Actual 2015
				19.437		18.076	1.361	Actual Tax Rate*	ual 2015
	2015 0 0 12,126 12,126	3,554,128	96,265 90,897	96,265		91,798	4,467	Expenditures	Current Year Estimate 2016
				25.575		24.375	1.200	Actual Tax Rate*	imate 2016
	2016 0 0 9,411 9,411	3,578,671	105.235 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	105.235		100,552	4,683	Budget Authority for Expenditures	Propos
				91,525		87,231	4.294	2016 Ad Valorem Tax	Proposed Budget 2017
				25.575		24.375	1,200	Tax Rate*	

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